



Resource Organizing Project: FY22 Budget

Fiscal-Year End Date: December 31, 2022

Income	
Foundation grants (<i>For Sustainer Learning Circles, new cohorts, and general operating</i>)	\$279,000.00
Celebration of Grassroots Organizing	\$110,000.00
Individual donations	\$55,000.00
Earned Income	\$3,500.00
Total Income	\$446,500.00

Expenses	
Pass-through to partners (<i>Through Celebration of Grassroots Organizing & Sustainer Learning Circles</i>)	\$211,000.00
Salaries	\$98,250.00
Project stipends (<i>For facilitation, cohort design, and project leadership by movement fundraisers in ROP's network</i>)	\$72,000.00
General expenses (<i>administration, communication, event fees</i>)	\$22,905.00
<i>Reserve for ROP Sustainability</i>	\$40,000
Total Expenses	\$444,155

BALANCE	\$2,345.00
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Shifting fundraising culture and practices to build stronger movements in New England

Resource Organizing Project is a project of the Movement Sustainability Commons in Boston, Mass

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